



District: Archuleta SD
 DATE: 5/9/2024

Summary of Assessment data: Deferred Maintenance (including soft cost factor and contingency)

Urgent Needs

Ranking of 0-25 indicates the item has failed or will fail within the next year or is not in code compliancy.		
01	Elementary School	\$ 19,575,270
02	Middle School	\$ 8,253,792
04	High School	\$ 1,186,002
05	Administration	\$ 16,362
06	Transportation	\$ -
<i>(Note: values above include soft costs, but no escalation)</i>		
Total 0-25		\$ 29,031,426
3 years of escalation @ 8%/yr		\$ 36,571,236

Important Needs

Ranking of 26-50 indicates the item has failed or still servicable, but should be replaced in the next 5 years		
01	Elementary School	\$ 13,136,580
02	Middle School	\$ 17,730,360
04	High School	\$ 4,025,700
05	Administration	\$ 680,400
06	Transportation	\$ -
<i>(Note: values above include soft costs, but no escalation)</i>		
Total 26-50		\$ 35,573,040
5 years of escalation @ 8%/yr		\$ 52,268,466

Necessary Improvements

Ranking of 51-100 indicates that the item has failed or is servicable, but does not affect student achievement		
01	Elementary School	\$ 3,175,200
02	Middle School	\$ 4,179,600
04	High School	\$ 7,991,460
05	Administration	\$ 53,460
06	Transportation	\$ -
<i>(Note: values above include soft costs, but no escalation)</i>		
Total 51-100		\$ 15,399,720
5 years of escalation @ 8%/yr		\$ 22,627,241

Beneficial and Long Term Improvements

Ranking of greater than 100 indicates that the item requires attention in a longterm approach		
01	Elementary School	\$ 17,010
02	Middle School	\$ -
04	High School	\$ 8,215,020
05	Administration	\$ 45,360
06	Transportation	\$ -
<i>(Note: values above include soft costs, but no escalation)</i>		
Total >100		\$ 8,277,390
5 years of escalation @ 8%/yr		\$ 12,162,202

Total for Each Facility (includes all ranks)		
01	Elementary School	\$ 35,904,060
02	Middle School	\$ 30,163,752
04	High School	\$ 21,418,182
05	Administration	\$ 795,582
06	Transportation	\$ -
<i>(Note: values above include soft costs, but no escalation)</i>		
Total (All Ranks)		\$ 88,281,576
5 years of escalation @ 8%/yr		\$ 129,714,598